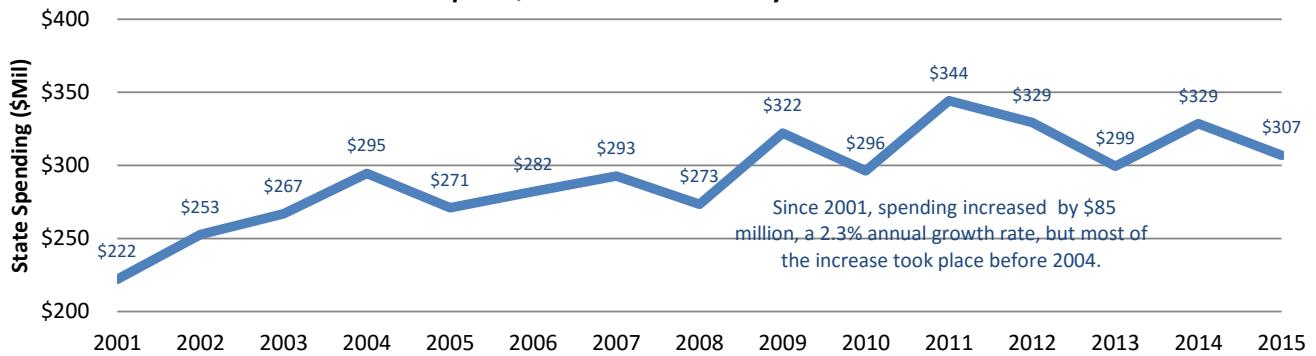


## Summary

The State of Ohio spent \$307 million in Ashtabula County in 2015, or about \$3,110 for each Ashtabula County resident. Since 2001, state spending increased by \$85 million (38%), a compound annual growth rate of 2.3%. Most of the increase took place from 2001 to 2004. Since Ashtabula County has lost about 4% of its population, per capita spending increased by 43%, or a compound annual growth rate of 2.6%. In 2015, Subsidy Spending was \$287 million (93%) and Capital Spending was only \$20 million. Health and human services (\$170 million/55%) and education (\$92 million/30%) represented 85% of total state spending in Ashtabula County.

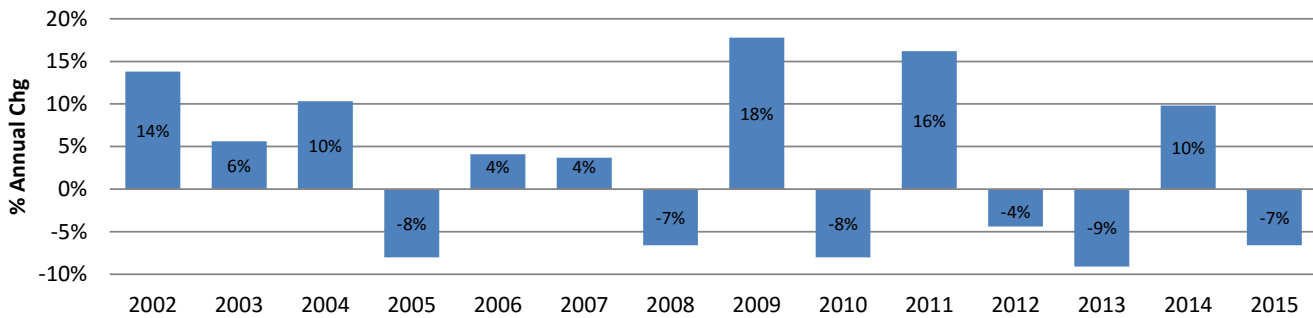
## Total State Spending In Ashtabula County

### Total State Spending in Ashtabula County (\$Mil) Ohio Spent \$307 Million In County In FY 2015



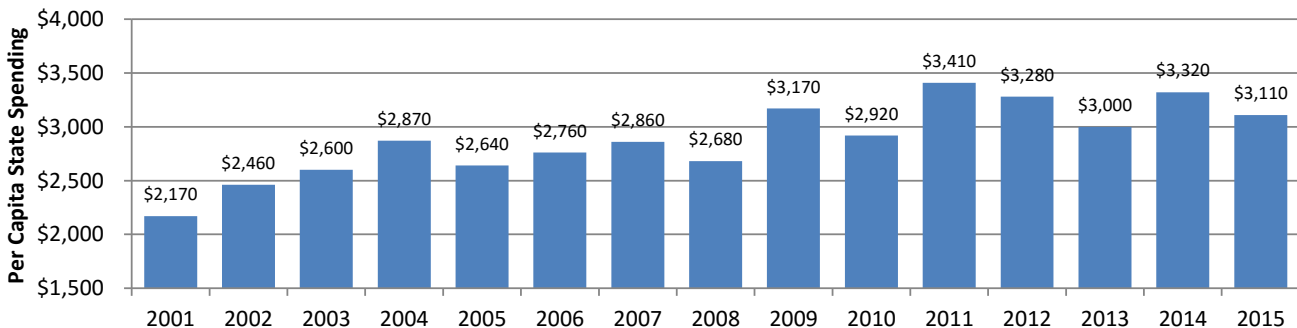
Source: Ohio Legislative Service Commission, State Spending By County

## Annual % Change In Total State Spending In Ashtabula County



Source: Ohio Legislative Service Commission, State Spending By County

## Per Capita Total State Spending In 2015, Per Capita Spending In Ashtabula County Was Over \$3,100

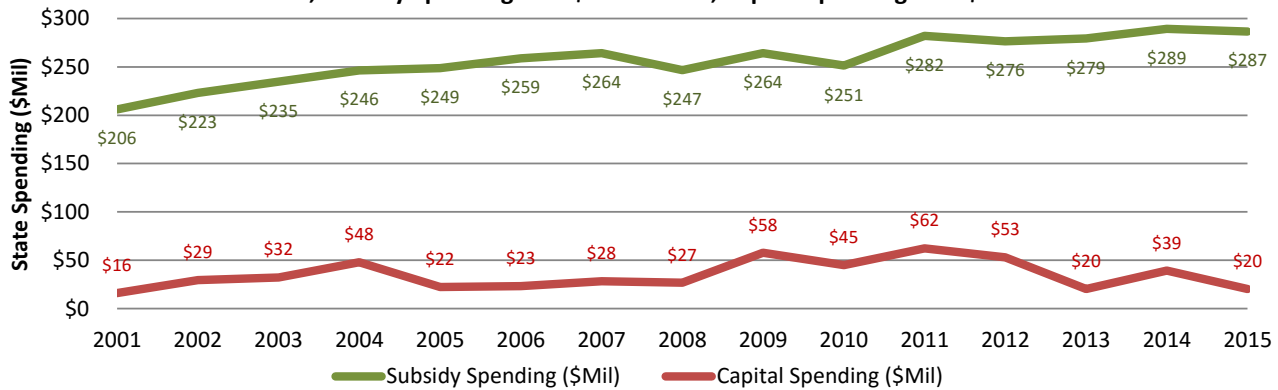


Source: Ohio Legislative Service Commission, State Spending By County

## Subsidy & Capital State Spending In Ashtabula County

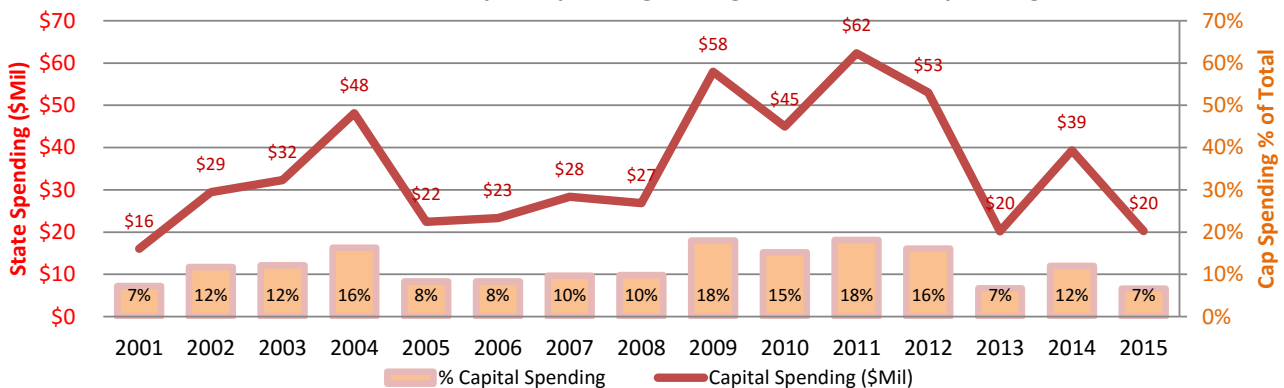
In 2015, Subsidy Spending was \$287 million, an increase of \$81 million (39%) since 2001. Capital Spending was only \$20 million, just \$4 million (26%) more than 2001. Subsidy Spending had a 2.4% compound growth rate, while Capital Spending increased by 1.7% per year. Capital spending has averaged only 12% of total spending since 2001.

### Subsidy & Capital State Spending In Ashtabula County (\$Mil) In 2015, Subsidy Spending Was \$287 Million; Capital Spending Was \$20 Million



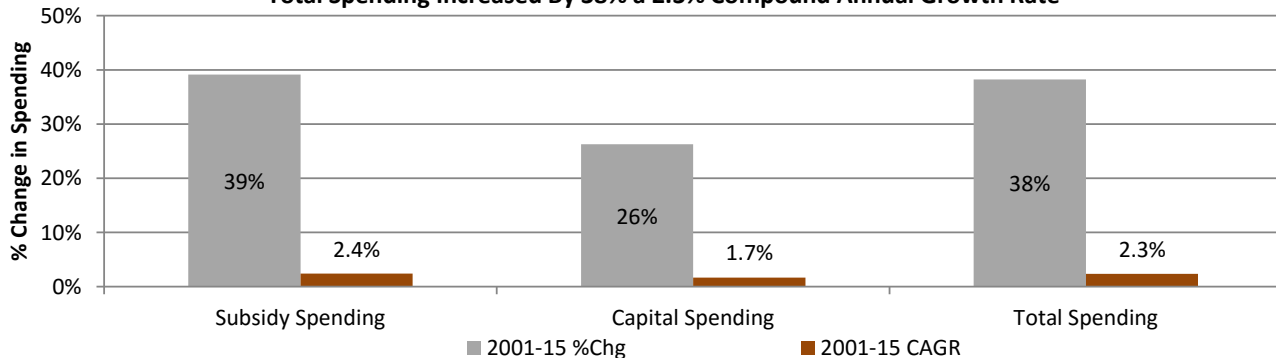
Source: Ohio Legislative Service Commission, State Spending By County

### State Capital Spending In Ashtabula County (\$Mil) Since 2001, State Capital Spending Averaged 12% of Total Spending



Source: Ohio Legislative Service Commission, State Spending By County

### 2001-15 %Change In Subsidy, Capital & Total State Spending Total Spending Increased By 38% a 2.3% Compound Annual Growth Rate



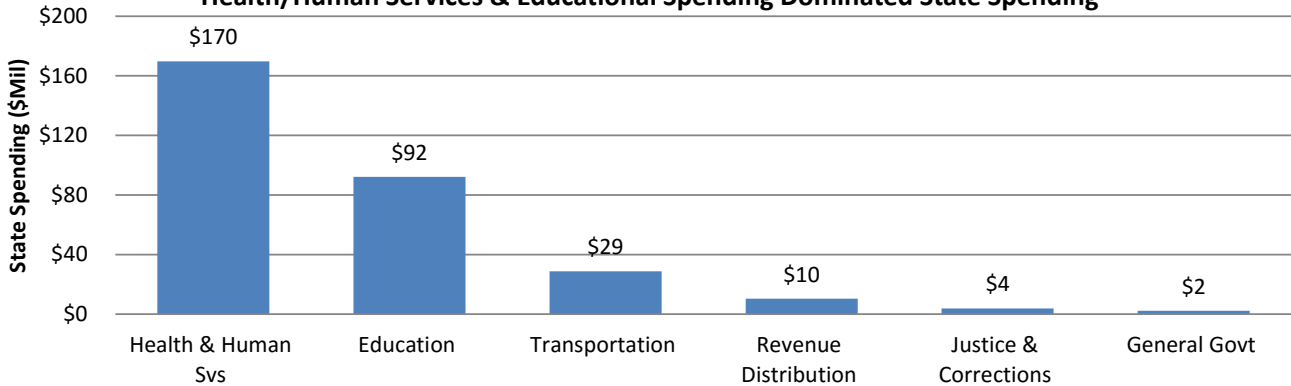
Source: Ohio Legislative Service Commission, State Spending By County

## Subsidy & Capital State Spending

In 2015, Health & Human Services State Spending in Ashtabula County was \$170 million, about 55% of Total Spending. Education State Spending in Ashtabula County was \$92 million, 30% of the total. On a per capita basis, Health and Human Services (\$1,722) and Education (\$934) returned the most spending to Ashtabula County. Other categories (including transportation, revenue distribution, justice & corrections and general government) accounted for only 15% of total state spending in Ashtabula County.

### State Spending In Ashtabula County By Category (\$Mil)

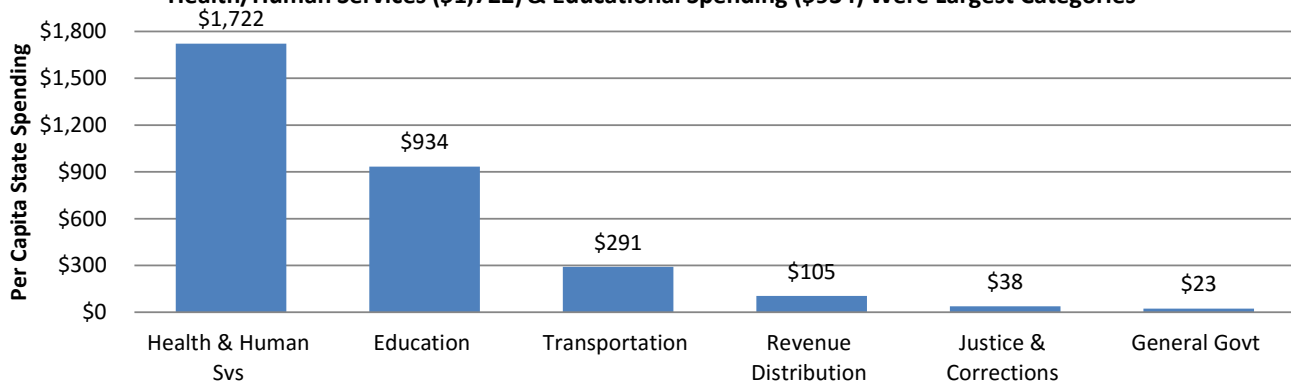
Health/Human Services & Educational Spending Dominated State Spending



Source: Ohio Legislative Service Commission, State Spending By County

### Per Capita State Spending By Category

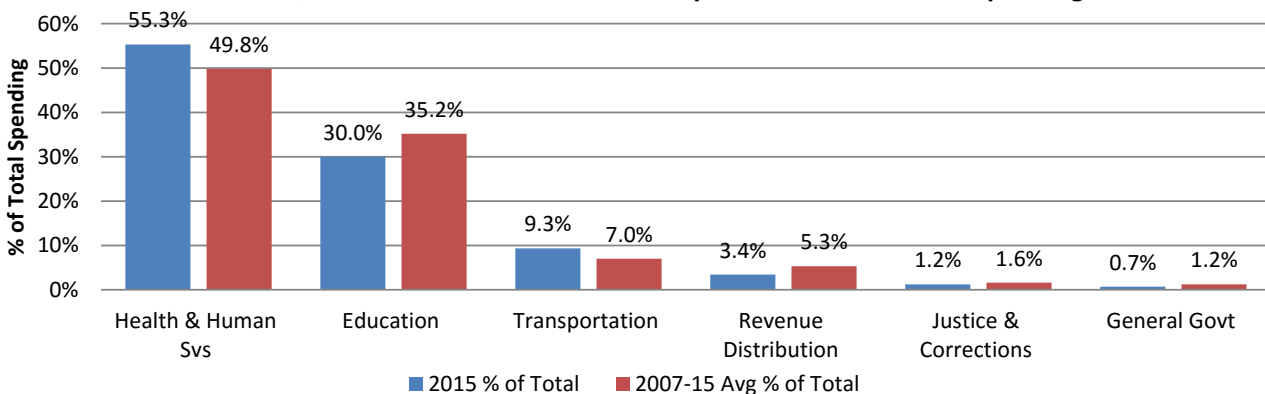
Health/Human Services (\$1,722) & Educational Spending (\$934) Were Largest Categories



Source: Ohio Legislative Service Commission, State Spending By County

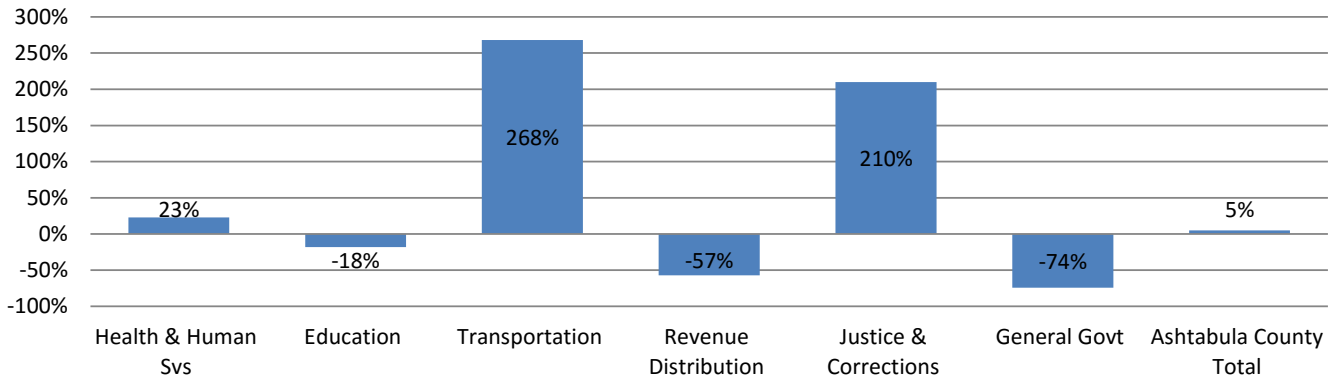
### State Spending By Category As % of Total Spending

Health/Human Services & Education Represented 80% of Total Spending



Source: Ohio Legislative Service Commission, State Spending By County

## 2001-15 % Increases In State Spending By Category Transportation Spending Quadrupled Since 2001



Source: Ohio Legislative Service Commission, State Spending By County

## Appendix: Total, Subsidy & Capital State Spending In Ashtabula County

### Ashtabula County Total State Spending

Fiscal Year	Subsidy Spending (\$Mil)	Capital Spending (\$Mil)	Total Spending (\$Mil)	Total Spending YoY % Chg	% Capital Spending	Total Per Capita Spending	County Population
2001	\$206	\$16	\$222		7%	\$2,170	102,450
2002	\$223	\$29	\$253	14%	12%	\$2,460	102,577
2003	\$235	\$32	\$267	6%	12%	\$2,600	102,667
2004	\$246	\$48	\$295	10%	16%	\$2,870	102,648
2005	\$249	\$22	\$271	-8%	8%	\$2,640	102,638
2006	\$259	\$23	\$282	4%	8%	\$2,760	102,340
2007	\$264	\$28	\$293	4%	10%	\$2,860	102,156
2008	\$247	\$27	\$273	-7%	10%	\$2,680	101,826
2009	\$264	\$58	\$322	18%	18%	\$3,170	101,584
2010	\$251	\$45	\$296	-8%	15%	\$2,920	101,497
2011	\$282	\$62	\$344	16%	18%	\$3,410	101,064
2012	\$276	\$53	\$329	-4%	16%	\$3,280	100,298
2013	\$279	\$20	\$299	-9%	7%	\$3,000	99,750
2014	\$289	\$39	\$329	10%	12%	\$3,320	99,138
2015	\$287	\$20	\$307	-7%	7%	\$3,110	98,632
2001-15 Chg	\$81	\$4	\$85			\$940	(3,818)
2001-15 %Chg	39%	26%	38%			43%	-4%
2001-15 CAGR	2.4%	1.7%	2.3%			2.60%	-0.27%

Source: Ohio Legislative Service Commission, State Spending By County

### Ashtabula County Total State Spending % By Category

	Education (\$Mil)	General Govt (\$Mil)	Health & Human Svcs (\$Mil)	Justice & Corrections (\$Mil)	Revenue Distribution (\$Mil)	Transportation (\$Mil)	Ashtabula County Total (\$Mil)
2007	38.5%	3.0%	47.2%	0.4%	8.2%	2.7%	100.0%
2008	38.0%	0.7%	50.3%	2.4%	6.9%	1.7%	100.0%
2009	40.3%	1.7%	45.7%	1.9%	5.8%	4.5%	100.0%
2010	39.8%	1.7%	45.4%	2.2%	6.3%	4.6%	100.0%
2011	39.7%	0.5%	44.6%	1.9%	5.6%	7.6%	100.0%
2012	31.4%	0.5%	51.2%	2.1%	5.4%	9.5%	100.0%
2013	29.5%	1.1%	55.7%	0.8%	3.3%	9.6%	100.0%
2014	29.5%	0.6%	52.5%	1.2%	3.0%	13.3%	100.0%
2015	30.0%	0.7%	55.3%	1.2%	3.4%	9.3%	100.0%
07-15 %of Total	35.2%	1.2%	49.8%	1.6%	5.3%	7.0%	100.0%

Source: Ohio Legislative Service Commission, State Spending By County